Borough of Waterford Council

Special Budget Meeting – December 19, 2016

Opening

Jeff Horneman called the special budget meeting to order at 7:07 p.m. followed by the Pledge of Allegiance, Invocation.

Council Members Present

Jeff Horneman, Tim Williams, Kevin Gardner, Judy Cline and Kevin Gardner. Also in attendance Mayor Justin Blose and Solicitor Ed Betza.

Others in attendance

Doris Becker and Stephanie Cox

Jeff stated that we received \$22,000.00 (did not write down exact amount) from Erie County Planning for the bridge demolition and that now closes that project out. We also received \$4,008.20 from Recorder of Deeds for real estate transfer tax.

Jeff mentioned the numbers for the 2017 budget which is \$395,759.46. It is a balanced and good budget. There will be a 1/10 of 1% tax increase to balance the budget. We spent \$120,000.00 on streets in 2016 and budgeted \$75,000.00 for 2017.

Tim motioned to accept the 2017 budget as presented. Judy seconded the motion. All in favor, budget passed.

Kevin motioned to adjourn the meeting, Judy seconded the motion. Meeting adjourned at 7:14 p.m.