

## Waterford Borough 2019 Proposed Budget

### Income

Interest Gen. Fund Savings	202
PLGIT Savings - Interest	786
Real Estate Current Year	149,125
Real Est. Prior	8,500
Real Estate Transfer Tax	7,000
Public Utility Realty Tax PURTA	300
Earned Income Tax Rec'd (EIT)	109,710
Local Services Tax Rec'd. (LST)	32,000
Cable TV	11,000
Fines Motor	1,200
Fines-Other	1,500
Rent-Building	0
State Liq. Fuels	66,352
State Liq. Fuels - Turnback	1,200
Liquor License Fees	600
County Liquid Fuels	6,983
Zoning Permits	1,500
Misc. Rev. reimbursements	35,250
Mayor's Permits	250
Oak Haven Apts.	1,000

**Total Income** **434,458**

### Expense

Codification Maintenance	1,500
Payroll Expenses	143,546
Employee Pension	1,000
Office - Administration	3,145
Other Chg Adm.	3,475
Auditing	1,700
Advertising	2,000
Ins. & Bonding	38,037
Tax Collector Supplies & Bond	1,200
Legal Fees	9,000
Gen.Exp.Bldg.	9,497
Utilities-Bldg.	9,256
Firemen's Contribution	12,000
Zoning Expense	360
Highways Expense	27,700
Engineers Hwys.	5,000
Traffic Signal Expense	500
Electric Expense	38,470
Streets	66,352
Vehicle Expense	7,520
Maint. Equip.	8,000
Parks Repair Exp.	5,000
Shade Tree Comm.	200
Sidewalk Repairs (grants)	5,000
Reserve fund replenishment	35,000

**Total Expense** **434,458**