

## Waterford Borough 2021 Proposed Budget

### Income

ECGRA - Main Street Mission Grant	83,600
Cable TV	19,000
County Liquid Fuels	9,500
Earned Income Tax Rec'd (EIT)	120,000
Fines Motor	240
Fines-Other	1,500
Interest Gen. Fund Savings	202
Liquor License Fees	600
Local Services Tax Rec'd. (LST)	31,000
Mayor's Permits	250
Misc. Rev. reimbursements	42,450
Oak Haven Apts.	0
PLGIT Savings - Interest	1,500
Public Utility Realty Tax PURTA	50
Real Est. Prior	7,500
Real Estate Current Year	171,323
Real Estate Transfer Tax	9,000
Rent-Building	0
State Liq. Fuels	66,352
State Liq. Fuels - Turnback	1,200
Zoning Permits	5,000

**Total Income**

**570,267**

### Expense

ECGRA - Main Street Mission Grant	83,600
Advertising	2,000
Auditing	4,000
Codification Maintenance	1,500
Electric Expense	33,300
Employee Pension	1,000
Engineers Hwys.	5,000
Firemen's Contribution	15,000
Gen. Exp. Bldg.	7,500
Highways Expense	29,200
Ins. & Bonding	52,214
Legal Fees	9,000
Library Contribution	10,000
Maint. Equip.	8,195
Office - Administration	3,000
Other Chg Adm.	8,430
Parks Repair Exp.	7,650
Payroll Expenses	157,816
Project - new	5,500
Property Taxes	90
Reserve fund replenishment	37,000
Shade Tree Comm.	200
Sidewalk Repairs (grants)	5,000
Streets	66,352
Tax Collector Supplies & Bond	1,100
Traffic Signal Expense	500
Utilities-Bldg.	9,660
Vehicle Expense	6,100
Zoning Expense	360

**Total Expense**

**570,267**