

## Waterford Borough 2022 Proposed Budget

### Income

ECGRA - Main Street Mission Grant	83,600
Cable TV	19,000
County Liquid Fuels	9,500
Earned Income Tax Rec'd (EIT)	143,614
Fines Motor	600
Fines-Other	2,800
Interest Gen. Fund Savings	202
Liquor License Fees	600
Local Services Tax Rec'd. (LST)	31,000
Mayor's Permits	250
Misc. Rev. reimbursements	43,714
Oak Haven Apts.	0
PLGIT Savings - Interest	100
Public Utility Realty Tax PURTA	37
Real Est. Prior	5,000
Real Estate Current Year	162,323
Real Estate Transfer Tax	9,500
Rent-Building	0
State Liq. Fuels	66,352
State Liq. Fuels - Turnback	1,200
Zoning Permits	2,000

**Total Income**

**581,392**

### Expense

ECGRA - Main Street Mission Grant	83,600
Advertising	1,500
Auditing	4,500
Codification Maintenance	1,500
Electric Expense	33,300
Employee Pension	1,500
Engineers Hwys.	5,000
Firemen's Contribution	15,000
Gen.Exp.Bldg.	6,500
Highways Expense	39,950
Ins.& Bonding	52,837
Legal Fees	9,000
Library Contribution	10,000
Maint. Equip.	5,250
Office - Administration	3,000
Other Chg Adm.	4,700
Parks Repair Exp.	7,650
Payroll Expenses	160,943
Porter Park Boat Ramp Project	2,500
Property Taxes	90
Reserve fund replenishment	40,000
Shade Tree Comm.	200
Sidewalk Repairs (grants)	5,000
Streets	66,352
Tax Collector Supplies & Bond	1,100
Traffic Signal Expense	500
Utilities-Bldg.	11,560
Vehicle Expense	8,000
Zoning Expense	360

**Total Expense**

**581,392**

0